

**University of Nevada, Las Vegas**

**Department Metrics - October, 2007**

<b>College of Allied Health Sciences</b>	<b>Clinical Lab Sciences</b>	<b>Health Physics</b>	<b>Kinesiology</b>	<b>Nutrition Sciences</b>	<b>Physical Therapy</b>	<b>Radiography Certification</b>	<b>Dean's Administrative Allocations</b>	<b>College Totals &amp; Averages</b>
Student faculty Ratio: FL 2006	4.65	3.85	11.27	20.44				10.05
Dept FTE: FL 2006	20.93	46.90	223.50	153.27	98.10	73.45	35.40	651.55
<b>Degrees Conferred</b>								
UG Degrees Conferred (2005-2006)	12	19	92	28		40		191
Grad Degrees Conferred (2005-2006)		1	5		19			25
<b>SCH/PTI</b>								
SCH taught by Visitors (FL06)	102	146	594	1,338	-	390		2,570
SCH --TT Faculty (FL06)	170	727	2,193	886	895	505		5,376
SCH -- Other (FL06)	-	-	1,044	-	-	-		1,044
Total SCH taught (FL06)	272	873	3,831	2,224	895	895		8,990
% Taught by Visitors/PTI	38	17	16	60		44		29
<b>Sponsored Activity Expenditure Data</b>								
FY06 - Fiscal Year 2005-2006		<i>School of Allied Health lump sum total for FY06 = \$205,381</i>						
FY07 - Fiscal Year 2006-2007		<i>School of Allied Health lump sum total for FY07 = \$496,445</i>						
<b>Allocations by Dept</b>								
Faculty Salaries (TT/FIR, Perm Employees)	229,410	630,073	1,056,016	297,340	601,468	216,928	395,168	3,426,404
Classified Salaries	30,106	45,521	34,870	31,734	42,890	32,424	38,933	256,478
Student Wages	2,000	2,440	2,379		7,285			14,104
Operations	17,300	43,493	41,500	23,793	29,905	13,794	20,852	190,636
Fringe Benefits	63,246	160,725	240,080	80,488	144,250	64,163	82,002	834,954
<b>Total Allocations w/ Fringe</b>	342,062	882,252	1,374,845	433,354	825,799	327,309	536,955	4,722,576
Cost per total FTE (incl PTI)- allocation w/Fringe	16,343	18,811	6,151	2,827		4,456		9,718