

## University of Nevada, Las Vegas

## Department Metrics - October, 2007

College of Education	Counselor Education*	Curriculum & Instruction	Educational Leadership	Educational Psychology	Special Education	Sports Education & Leadership	Dean's Administrative Allocations	College Totals & Averages
Student faculty Ratio: FL 2006	11.18	13.74	7.62	12.27	13.81	12.95		11.93
Dept FTE: FL 2006	150.96	855.30	217.14	289.30	498.42	217.93		2,229.05
<b>Degrees Conferred</b>								
UG Degrees Conferred (2005-2006)	0	299	15		62	18	7	401
Grad Degrees Conferred (2005-2006)	0	239	105	45	134	8		531
<b>SCH/PTI</b>								
SCH taught by Visitors (FL06)	1,935	5,014	1,144	963	2,963	2,313		14,332
SCH taught by TT Faculty (FL06)	437	6,548	1,292	1,875	2,292	443		12,887
SCH – Other (FL06)	-	69	3	683	1,348	482		2,585
Total SCH taught (FL06)	2,372	11,631	2,439	3,521	6,603	3,238		29,804
% Taught by Visitors/PTI	82	43	47	27	45	71		48
<b>Sponsored Activity Expenditure Data</b>								
<b>FY06 - Fiscal Year 2005-2006</b>		461,708	770,506	306,180	84,023		2,688	1,625,105
<b>FY07 - Fiscal Year 2006-2007</b>	116,272	484,608	955,786	266,699	2,185,203		2,749	4,011,317
<b>Allocations by Dept</b>								
Faculty Salaries (TT/FIR, Perm Employees)	462,239	3,098,854	1,678,562	1,425,005	1,350,513	579,258	2,028,358	10,622,790
Classified Salaries	28,848	203,674	88,433	84,777	69,679	37,114	233,006	745,531
Student Wages	396	5,967	991	3,920	1,618	1,316	1,508	15,716
Operations	17,718	52,356	28,688	30,919	31,065	17,239	179,597	357,582
Fringe Benefits	121,383	791,510	413,745	338,420	337,201	147,225	397,607	2,547,091
<b>Total Allocations w/ Fringe</b>	630,584	4,152,360	2,210,419	1,883,041	1,790,076	782,152	2,840,076	14,288,709
Cost per total FTE (incl PTI)- allocation w/Fringe	4,177	4,855	10,180	6,509	3,592	3,589		5,484