

University of Nevada, Las Vegas

Department Metrics - October, 2007

College of Hotel Administration	Food & Beverage Management	Hotel Administration	Hotel Management	Tourism & Convention Administration	Dean's Administrative Allocations*	College Totals & Averages
Student faculty Ratio: FL 2006	16.26		22.08	20.76		19.70
Dept FTE: FL 2006	315.70	66.50	566.40	489.30	71.90	1,509.80
Degrees Conferred**						
UG Degrees Conferred (2005-2006)	12	340		4	20	376
Grad Degrees Conferred (2005-2006)		70				70
SCH/PTI						
SCH taught by Visitors (FL06)	2,075		2,895	3,720		8,690
SCH taught by TT Faculty (FL06)	2,974		5,348	4,475		12,797
SCH -- Other (FL06)	-		291	688		979
Total SCH taught (FL06)	5,049		8,534	8,883		22,466
% Taught by Visitors/PTI	39		34	42		38
Sponsored Activity Expenditure Data						
FY06 - Fiscal Year 2005-2006	17,967		48,873		7,168	74,008
FY07 - Fiscal Year 2006-2007	33,058		212,035		-1,412	243,681
Allocations by Dept						
Faculty Salaries (TT/FIR, Perm Employees)	1,218,465		1,877,319	1,949,433	679,610	5,724,828
Classified Salaries	140,553	81,737	68,156	32,799	76,922	400,168
Student Wages		497	1,253		5,514	7,263
Operations	14,494	46,665	25,033	22,993	48,322	157,508
Fringe Benefits	306,616	27,820	433,835	437,418	152,481	1,358,171
Total Allocations w/ Fringe	1,680,128	156,720	2,405,595	2,442,644	962,849	7,647,937
Cost per total FTE (incl PTI)- allocation w/Fringe	5,322	2,357	4,247	4,992		4,229
<i>*College established 1969</i>	<i>Dept established 1988</i>	<i>*Dept#1 established 1968</i>	<i>Dept established 1988</i>	<i>Dept established 1988</i>		