

## College/Department Metric Notes

### Allied Health Sciences

Excludes Nursing FTE, Degrees, and includes PTI, Advising & Radiology  
Dean's Administrative Allocations includes Health Sciences courses FTE  
Radiology degrees include undergraduate certifications

### Business

Dean's Administrative Allocations includes PTI salary/benefits, SBDC, CBER, Lied Institute and MBA

### Education

Counseling moved from Urban Affairs in Fall 2006  
Dean's Administrative Allocations includes PDD degrees  
Includes PTI salary/benefits, Advising & Teacher Education

### Engineering

Dean's Administrative Allocations includes Informatics and Aerospace Studies.  
and PTI salary/benefits for Advising and ROTC

### Fine Arts

Dean's Administrative Allocations includes undergraduate certificates in Gerontology.  
PTI Performing Arts support, advising and Gerontology

### Honors

Dean's Administrative Allocations PTI salary/benefits.

### Hotel Administration

Dean's Administrative Allocations includes Recreation & Sports Mgmt and  
PTI salaries, academic support and advising

### Liberal Arts

Dean's Administrative Allocations includes:  
English Language Center and Interdisciplinary Studies  
Interdisciplinary Studies degrees  
English Language Center, Advising, Writing Center, Interdisciplinary Studies PTI instructor salaries

### Nursing

Dean's Administrative Allocations includes PTI salaries, academic support and advising.

### Public Health

Dean's Administrative Allocations includes:  
Epidemiology and Statistics  
PTI salaries and Nevada Institute for Children's Research and Policy

### Sciences

Dean's Administrative Allocations include:  
M.A. in Science and M.S. in Water Resource Management  
PTI salaries, academic support and advising center

**University College**

Dean's Administrative Allocation includes PTI salaries, academic support and advising center

**Urban Affairs**

Counseling moved to College of Education in 2006

SCH/PTI in Counseling represents Marriage and Family Therapy

Public Administration includes graduate certificates in Public Management

Dean's Administrative Allocations includes:

KUNV radio station

PTI salaries, academic support, advising center, MA in Social Work

<b>College/Department Metric Sources</b>					
<b>Area</b>	<b>Definition</b>	<b>Source</b>			
Student FTE	Official state-supported preliminary Fall 2006 Student FTE	Registrar's preliminary reports, OIAP			
Degrees Conferred	Degrees Conferred in 2005-06 Academic Year (August 2005, December 2005, May 2006)	DataNet (AllGrads table), OIAP			
SCH/PTI	Student Credit Hours generated by category of faculty , i.e. visiting, tenure-track, other (graduate assistants and administrative letters of appointment).	Faculty Workload, Fall 2006, OIAP			
Sponsored Research Activity	Sponsored Research Only -- expenditures for FY06 & FY07 (Most recent two year activity from three-year report)	Office of Sponsored Programs "Sponsored Exp by College-Dept.xls"			
Allocations by Department (Fiscal Year 2006-2007 or FY07)	Faculty salaries include tenure-track faculty, faculty-in-residence, permanent faculty for FY 07	Office of Human Resources and Office of Academic Resources			
	Classified salaries include full and part-time classified staff for FY07				
	Student wages - FY07	Advantage Financial System			
	Operations - state supported operating budget for FY07	"FY07 Actual Campus-wide sort 8-13-07 ALLOCATIONS"			
	Fringe benefits - include retirement, unemployment, SIRS, Medicare, FICA, health insurance FY07				
Cost per FTE (incl PTI) - allocation with fringe	Total allocations with fringe divided by Dept FTE (Fall 2006)				
Student faculty Ratio	Calculated using Dept Fall 2006 Student FTE divided by Fall 2006 Faculty FTE	"Revised Academic Program Assessment"			