

University of Nevada, Las Vegas

Department Metrics - October, 2007

College of Urban Affairs	Communication Studies	Counseling	Criminal Justice	Environmental studies	Journalism & Media Studies	Public Administration	Social Work	Dean's Administrative Allocations	College Totals & Averages
Student faculty Ratio: FL 2006	23.18	12.87	22.85	13.26	11.45	12.20	12.74		15.51
Dept FTE: FL 2006	515.83	67.57	359.85	119.36	231.85	88.44	261.15		1,644.05
Degrees Conferred									
UG Degrees Conferred (2005-2006)	82	27	187	13	192	1	44		546
Grad Degrees Conferred (2005-2006)	13	11	9	6		72	57		168
SCH/PTI									
SCH taught by Visitors (FL06)	4,260	275	2,415	954	1,431	159	954		10,448
SCH taught by TT Faculty (FL06)	993	311	2,808	304	2,004	553	1,935		8,908
SCH -- Other (FL06)	2,511	-	-	492	-	500	663		4,166
Total SCH taught (FL06)	7,764	586	5,223	1,750	3,435	1,212	3,552		23,522
% Taught by Visitors/PTI	55	47	46	55	42	13	27		44
Sponsored Activity Expenditure Data									
FY06 - Fiscal Year 2005-2006		66,882		151,207		30,350	941,696	40,845	1,230,979
FY07 - Fiscal Year 2006-2007		95,496	15,386	222,329		4,973	1,087,286	74,731	1,500,201
Allocations by Dept									
Faculty Salaries (TT/FIR, Perm Employees)	176,600	424,395	851,047	341,199	1,571,551	570,075	1,169,232	1,189,352	6,293,451
Classified Salaries	41,441	37,400	40,473	40,920	35,557	34,725	61,192	117,076	408,785
Student Wages	5,538	4,543	3,015	3,210	950	1,071	1,696	37,230	57,253
Operations	22,533	6,840	17,933	12,704	28,730	18,887	12,651	99,867	220,146
Fringe Benefits	55,032	111,494	205,621	93,307	363,088	136,394	282,109	235,292	1,482,337
Total Allocations w/ Fringe	301,144	584,672	1,118,089	491,340	1,999,876	761,152	1,526,881	1,678,817	8,461,971
Cost per total FTE (incl PTI)- allocation w/Fringe	584	8,653	3,107	4,116	8,626	8,606	5,847		5,648